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Project No. N856	WMP – Jack Creek Watershed Management Plan			
Highlands County	FY2019			
Risk Level:	Type 4	Multi-Year Contract: Yes, Year 2 of 3		
Description				
Description:	Complete a Watershed Management Plan (WMP) for the Jack Creek Josephine Creek watershed in Highlands County, through and including floodplain analysis, Level of Service determination (LOS), and Best Management Practices (BMPs) alternative analysis. FY2019 funding will be used to complete the floodplain analysis and begin the alternative analysis. This will identify the flooding concerns in both the Lake Hill and Jack Creek areas.			
Measurable Benefit:	The contractual Measurable Benefit will be to develop better floodplain information and implement floodplain management programs to maintain storage and conveyance and to minimize flood damage.			
Costs:	Total project cost \$600,000 Highlands County (25% REDI): \$150,000 District: \$450,000 with \$150,000 budgeted in previous years, \$156,000 requested in FY2019 and \$144,000 anticipated to be requested in future years.			
Evaluation				
Application Quality:	Medium	Application included most of the required information identified in the CFI guidelines. District PM/CM had to work with cooperator to obtain remaining required information.		
Project Benefit:	High	The WMP will analyze flooding problems that exist in the watershed. Currently, flood analysis models are not available or are over 10 years old, and the watershed includes regional or intermediate stormwater systems.		
Cost Effectiveness:	High	Project cost per square mile is below the mid-range of historic costs (\$20,000 / sq mi or less) for WMPs completed in rural watersheds.		
Past Performance:	High	Based on an assessment of the schedule and budget for the 1 ongoing project.		
Complementary Efforts:	Medium	Cooperator's Community Rating System class is 8 and is in the 6 to 9 range.		
Project Readiness:	High	Project is ongoing and on schedule.		
Strategic Goals				
Strategic Goals:	High	<p>Strategic Initiative - Floodplain Management: Develop better floodplain information and implement floodplain management programs to maintain storage and conveyance and to minimize flood damage.</p> <p>Strategic Initiative - Emergency Flood Response: Operate District flood control and water conservation structures, providing effective and efficient assistance to state and local governments and the public to minimize flood damage during and after major storm events.</p> <p>Heartland Region Priority: Improve Ridge Lakes, Winter Haven Chain of Lakes and Peace Creek Canal.</p>		
Overall Ranking and Recommendation				
Fund as 1A Priority.	This ongoing project identifies flood risk in an area with no detailed study information available. The resulting product will be utilized for flood zone determination, help implement solutions that alleviate flood risk and improve water quality, and enhance the planning of future development in the project area. Highlands County qualifies for a 75% cost share as a REDI community as defined by Florida Statute. Under District Policy 130-4, the Board can reduce the requirements for matching funds for REDI communities.			
Funding				
Funding Source	Prior	FY2019	Future	Total
Highlands County (REDI)	\$50,000	\$52,000	\$48,000	\$150,000
District	\$150,000	\$156,000	\$144,000	\$450,000
Total	\$200,000	\$208,000	\$192,000	\$600,000

Project No. N862	Reclaimed Water-Polk County NERUSA CR547 Reclaimed Water Transmission Project			
Polk County Utilities	FY2019			
Risk Level:	Type 2	Multi-Year Contract: Yes, Year 2 of 2		
Description				
Description:	Design, permitting and construction of approximately 6,900 feet of reclaimed water transmission mains and other necessary appurtenances to supply approximately 1,060 residential irrigation customers in the Williams Preserve, Greenfield Village and Shell Property Areas of NERUSA.			
Measurable Benefit:	The Measurable Benefit, which will be the contractual requirement, is the supply of 0.377 mgd of reclaimed water to residential customers in the "Ridge Area" of the Central Florida Water Initiative (CFWI).			
Costs:	Total project cost: \$869,500 (Design, permitting, and construction); Polk County share: \$434,750; District share: \$434,750 with \$50,000 budgeted in FY2018 and \$384,750 requested in FY2019.			
Evaluation				
Application Quality:	High	Application included the required information identified in the CFI guidelines.		
Project Benefit:	High	The benefit is the supply of 0.377 mgd of reclaimed water to residential customers for an anticipated 0.318 mgd of water savings in the "Ridge Area" of the CFWI.		
Cost Effectiveness:	High	\$2.73 per gallon per day capital cost which is below the \$10 to \$15 per gallon average for alternative supplies. The estimated cost effectiveness is \$0.66 per thousand gallons of water resource benefit which is within the cost range for reuse projects which typically range from a low of \$0.15/1,000 gallons for golf course projects up to \$10.00/1,000 gallons for residential projects.		
Past Performance:	High	Based on an assessment of the schedule and budget for the 8 ongoing projects.		
Complementary Efforts:	High	Polk County's reclaimed water system includes metering and incentive based reuse rate structures for high volume water users and has pro-active reclaimed water expansion policies which maximize utilization, water resource benefits, and environmental benefits.		
Project Readiness:	High	Project is ongoing and on schedule.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Reclaimed Water: Maximize beneficial use of reclaimed water to offset potable water supplies and restore water levels and natural systems . Heartland Region Priority: Implement Southern Water Use Caution Area (SWUCA) Recovery Strategy.		
Overall Ranking and Recommendation				
Fund as 1A Priority.	This ongoing project is recommended for funding as it reduces reliance on traditional water sources in the CFWI and is cost effective.			
Funding				
Funding Source	Prior	FY2019	Future	Total
District	\$50,000	\$384,750	\$0	\$434,750
Polk County	\$50,000	\$384,750	\$0	\$434,750
Total	\$100,000	\$769,500	\$0	\$869,500

Project No. N880	WMP - Fort Meade Watershed Management Plan			
Ft. Meade	FY2019			
Risk Level:	Type 3	Multi-Year Contract: Yes, Year 2 of 2		
Description				
Description:	Complete a Watershed Management Plan (WMP) for the Fort Meade Watershed in the City of Fort Meade. FY2019 funding will be used to complete a geodatabase of model features, model parameterization, floodplain modeling and delineation, Surface Water Resource Assessment, Level of Service determination, and Best Management Practices alternative analysis. The City requested to be in the lead role for this project and will be responsible for retaining a consultant to perform project tasks.			
Measurable Benefit:	The contractual Measurable Benefit will be the completion of a Watershed model and floodplain analysis; information that is critical to better identify risk of flood damage and cost effective alternatives.			
Costs:	Total project cost \$160,000 City of Fort Meade (25% REDI): \$40,000 District: \$120,000 with \$60,000 budgeted in previous years, and \$60,000 requested in FY2019.			
Evaluation				
Application Quality:	High	Application included all the required information identified in the CFI Guidelines.		
Project Benefit:	High	The WMP will analyze flooding problems that exist in the watershed. Currently, flood analysis models are not available or are over 10 years old, and the watershed includes regional or intermediate stormwater systems.		
Cost Effectiveness:	High	Project cost per square mile is in the low range for costs (\$30,000/sq mi or less) for WMPs completed in urban watersheds.		
Past Performance:	High	Based on the cooperator having no ongoing projects with the District they are ranked high.		
Complementary Efforts:	Low	Cooperator is not participating in the Community Rating System program.		
Project Readiness:	High	The project is ongoing and on schedule.		
Strategic Goals				
Strategic Goals:	High	<p>Strategic Initiative - Water Quality Assessment and Planning: Collect and analyze data to determine local and regional water quality status and trends to support resource management decisions and restoration initiatives.</p> <p>Strategic Initiative - Floodplain Management: Develop better floodplain information and implement floodplain management programs to maintain storage and conveyance and to minimize flood damage.</p>		
Overall Ranking and Recommendation				
Fund as 1A Priority.	This ongoing project identifies flood risk in an area with no detailed study information available. The resulting product will be utilized for flood zone determination, help implement solutions that alleviate flood risk and improve water quality, and enhance the planning of future development in the project area. Fort Meade qualifies for a 75% cost share as a REDI community as defined by Florida Statute. Under District Policy 130-4, the Board can reduce the requirements for matching funds for REDI communities.			
Funding				
Funding Source	Prior	FY2019	Future	Total
District	\$60,000	\$60,000	\$0	\$120,000
Fort Meade (REDI)	\$20,000	\$20,000	\$0	\$40,000
Total	\$80,000	\$80,000	\$0	\$160,000

Project No. N888	Study - Haines City Reclaimed Water MFL Recharge & Advanced Treatment Feasibility			
Haines City	FY2019			
Risk Level:	Type 2	Multi-Year Contract: Yes, Year 2 of 2		
Description				
Description:	Evaluation of reclaimed water recharge sites, components and advanced treatment necessary to assist in meeting Minimum Flows and Levels (MFLs) on Lake Eva in the "Ridge Lakes" area of the Central Florida Water Initiative (CFWI).			
Measurable Benefit:	The contractual Measurable Benefit will be a feasibility study to evaluate the MFL benefits of reclaimed water recharge options to improve the Ridge Lakes area.			
Costs:	Total Project Cost: \$300,000 (Study); Haines City Share (25% REDI): \$75,000; District Share: \$225,000, of which \$112,500 was budgeted in FY2018 and \$112,500 is requested in FY2019.			
Evaluation				
Application Quality:	High	Application included all the required information identified in the CFI Guidelines.		
Project Benefit:	High	Study will provide data to evaluate potential sites, components, costs and benefits of up to 0.7 mgd of reclaimed water recharge options to assist in meeting MFLs on Lake Eva in the "Ridge Lakes" area of the CFWI.		
Cost Effectiveness:	High	The project costs are consistent with the range of costs for similarly funded District projects.		
Past Performance:	High	Based on an assessment of the schedule and budget for the 2 ongoing projects.		
Complementary Efforts:	High	Haines City's reclaimed water system includes metering and incentive based reuse rate structures for high volume water users and has proactive reclaimed water expansion policies which maximize utilization, water resource benefits, and environmental benefits.		
Project Readiness:	High	Project is ongoing and on schedule.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Reclaimed Water: Maximize beneficial use of reclaimed water to offset potable water supplies and restore water levels and natural systems . Heartland Region Priority: Improve Ridge Lakes, Winter Haven Chain of Lakes and Peace Creek Canal.		
Overall Ranking and Recommendation				
Fund as 1A Priority.	This ongoing project is recommended for funding as it will develop a feasibility study of reclaimed water recharge options, which if constructed would assist in meeting MFLs on Lake Eva in the "Ridge Lakes" area of the CFWI. Haines City qualifies for a 75% cost share as a REDI community as defined by Florida Statute. Under District Policy 130-4, the Board can reduce the requirements for matching funds for REDI communities.			
Funding				
Funding Source	Prior	FY2019	Future	Total
Haines City (REDI)	\$37,500	\$37,500	\$0	\$75,000
District	\$112,500	\$112,500	\$0	\$225,000
Total	\$150,000	\$150,000	\$0	\$300,000

Project No. N917	WMP - Frostproof Watershed Management Plan			
Frostproof	FY2019			
Risk Level:	Type 3	Multi-Year Contract: Yes, Year 2 of 2		
Description				
Description:	Complete a Watershed Management Plan (WMP) for the Frostproof Watershed in the City of Frostproof. FY2019 funding will be used to complete WMP tasks including a Surface Water Resource Assessment, Level of Service determination and Best Management Practices alternative analysis. The City requested to be in the lead role for this project and will be responsible for retaining a consultant to perform project tasks.			
Measurable Benefit:	The contractual Measurable Benefit will be the completion of a Watershed model and floodplain analysis; information that is critical to better identify risk of flood damage and cost effective alternatives.			
Costs:	Total project cost \$120,000 City of Frostproof (25% REDI): \$30,000 District: \$90,000 with \$45,000 budgeted in previous years, and \$45,000 requested in FY2019.			
Evaluation				
Application Quality:	High	Application included all the required information identified in the CFI Guidelines.		
Project Benefit:	High	The WMP will analyze flooding problems that exist in the watershed. Currently, flood analysis models are not available or are over 10 years old, and the watershed includes regional or intermediate stormwater systems.		
Cost Effectiveness:	High	Project cost per square mile is in the low range for costs (\$30,000/sq mi or less) for WMPs completed in urban watersheds.		
Past Performance:	High	Based on the cooperator having no ongoing projects with the District they are ranked high.		
Complementary Efforts:	Low	Cooperator is not participating in the Community Rating System program.		
Project Readiness:	High	The project is ongoing and on schedule.		
Strategic Goals				
Strategic Goals:	High	<p>Strategic Initiative - Water Quality Assessment and Planning: Collect and analyze data to determine local and regional water quality status and trends to support resource management decisions and restoration initiatives.</p> <p>Strategic Initiative - Floodplain Management: Develop better floodplain information and implement floodplain management programs to maintain storage and conveyance and to minimize flood damage.</p>		
Overall Ranking and Recommendation				
Fund as 1A Priority.	This ongoing project identifies flood risk in an area with no detailed study information available. The resulting product will be utilized for flood zone determination, help implement solutions that alleviate flood risk and improve water quality, and enhance the planning of future development in the project area. Frostproof qualifies for a 75% cost share as a REDI community as defined by Florida Statute. Under District Policy 130-4, the Board can reduce the requirements for matching funds for REDI communities.			
Funding				
Funding Source	Prior	FY2019	Future	Total
District	\$45,000	\$45,000	\$0	\$90,000
Frostproof (REDI)	\$15,000	\$15,000	\$0	\$30,000
Total	\$60,000	\$60,000	\$0	\$120,000

Project No. N930	SW IMP - Water Quality - Lake Verona Stormwater Retrofit Project			
Avon Park	FY2019			
Risk Level:	Type 3	Multi-Year Contract: Yes, Year 2 of 2		
Description				
Description:	Design, permitting, and construction of stormwater retrofit BMPs in the City of Avon Park to improve water quality discharging to Lake Verona, a Lake Wales Ridge Lake and Heartland Region priority.			
Measurable Benefit:	The contractual Measurable Benefit will be the construction of stormwater BMPs to treat 31 acres of watershed discharging to Lake Verona. There will be no monitoring or performance testing requirements.			
Costs:	Total Project Cost: \$422,455 (Design, permitting, construction) City of Avon Park (25% REDI): \$105,614 District: \$316,841, with \$75,000 budgeted in FY2018 and \$241,841 requested in FY2019.			
Evaluation				
Application Quality:	Medium	Application included most of the required information identified in the CFI guidelines. District PM/CM had to work with the cooperator to obtain remaining required information.		
Project Benefit:	High	The Resource Benefit of this water quality project is the reduction of pollutant loads to Lake Verona by an estimated 113 lb/year TN and 3405 lb/yr TSS.		
Cost Effectiveness:	Medium	The estimated cost/lb of TN and TSS removed is lower than the historical average of \$224/lb TN and \$12/lb TSS, and the cost/acre is higher than the historical average cost of \$8,050/acre treated for Urban/Suburban projects.		
Past Performance:	High	Based on an assessment of the schedule and budget for the 1 ongoing project.		
Complementary Efforts:	Medium	The City has a street sweeper program, a stormwater maintenance program and an active education campaign on stormwater.		
Project Readiness:	High	This ongoing project is on time and budget.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Water Quality Maintenance and Improvement: Develop and implement programs, projects and regulations to maintain and improve water quality. Heartland Region Priority: Improve Ridge Lakes, Winter Haven Chain of Lakes and Peace Creek Canal.		
Overall Ranking and Recommendation				
Fund as 1A Priority.	This ongoing project is identified in the District funded Best Management Plan for selected Lake Wales Ridge Lakes Alternative analysis and Conceptual Plans Report. The project will improve water quality discharging to Lake Verona, a Lake Wales Ridge Lake and Heartland Region Priority. The City of Avon Park qualifies for a 75% cost share as a REDI community as defined by Florida Statute. Under District Policy 130-4, the Board can reduce the requirements for matching funds for REDI communities.			
Funding				
Funding Source	Prior	FY2019	Future	Total
District	\$75,000	\$241,841	\$0	\$316,841
City of Avon Park (REDI)	\$25,000	\$80,614	\$0	\$105,614
Total	\$100,000	\$322,455	\$0	\$422,455

Project No. N933	Restoration - Crooked Lake West Wetland			
Polk County Natural	FY2019			
Resources	Risk Level: Type 3	Multi-Year Contract: Yes, Year 2 of 2		
Description				
Description:	Design, permitting, and construction of freshwater wetlands adjacent to Crooked Lake in the Ridge Lakes Region of Polk County.			
Measurable Benefit:	The contractual Measurable Benefit is the restoration and enhancement of 900 acres of freshwater wetlands adjacent to Crooked Lake.			
Costs:	Total Project cost: \$800,000 (Design, permitting and construction) Polk County: \$400,000 District: \$400,000, with \$100,000 budgeted in FY18 and \$300,000 requested in FY19.			
Evaluation				
Application Quality:	High	Application included all the required information identified in the CFI guidelines		
Project Benefit:	High	The Resource Benefit of the project is the restoration and enhancement of approximately 900 acres of freshwater wetlands adjacent to Crooked Lake, a Lake Wales Ridge Lake and Heartland Region Priority.		
Cost Effectiveness:	High	The estimated cost/acre of natural systems restoration is below the historical average of \$53,326/acre		
Past Performance:	High	Based on an assessment of the schedule and budget for the 8 ongoing projects.		
Complementary Efforts:	High	Applicant has an active stormwater utility that collects fees.		
Project Readiness:	High	Project is ongoing and on schedule and budget.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Conservation and Restoration: Identify critical environmentally sensitive ecosystems and implement plans for protection or restoration. Heartland Region Priority: Improve Ridge Lakes, Winter Haven Chain of Lakes and Peace Creek Canal.		
Overall Ranking and Recommendation				
Fund as 1A Priority.	This ongoing project will restore and enhance natural systems adjacent to Crooked Lake, a Lake Wales Ridge Lake and Heartland Region Priority.			
Funding				
Funding Source	Prior	FY2019	Future	Total
Polk County	\$100,000	\$300,000	\$0	\$400,000
District	\$100,000	\$300,000	\$0	\$400,000
Total	\$200,000	\$600,000	\$0	\$800,000

Project No. N940	SW IMP - Water Quality - Lake Hunter BMP Project			
City of Lakeland	FY2019			
Risk Level:	Type 3	Multi-Year Contract: Yes, Year 2 of 2		
Description				
Description:	Design, permitting and construction of stormwater BMPs for untreated runoff discharging to Lake Hunter, a FDEP impaired waterbody, located in the City of Lakeland.			
Measurable Benefit:	The contractual Measurable Benefit will be the construction of stormwater BMPs to treat runoff from a 84 acre urbanized watershed. There will be no monitoring or performance testing requirements.			
Costs:	Total Project cost: \$933,980 (Design, permitting and construction) City of Lakeland: \$466,990 District share: \$466,990, with \$74,125 budgeted in FY18 and \$392,865 requested in FY19.			
Evaluation				
Application Quality:	High	Application included all of the required information identified in the CFI guidelines.		
Project Benefit:	High	The Resource Benefit of this water quality project is the reduction of pollutant loads to Lake Hunter, a FDEP impaired waterbody, by an estimated 272 lbs/yr of TN, 53 lbs/yr of TP and 5960 lbs/yr of TSS.		
Cost Effectiveness:	Medium	The estimated cost/lb of TN removed is below the historical averages of \$224/lb, the estimated cost/lb of TP removed is below the historical averages of \$896/lb, the estimated cost/lb of TSS removed is below the historical averages of \$12/lb and the cost/acre treated is above the historical average cost of \$8,050/acre treated for urban/suburban water quality projects.		
Past Performance:	High	Based on the cooperator having no ongoing projects with the District they are ranked high.		
Complementary Efforts:	High	The City has an active stormwater utility that collects fees.		
Project Readiness:	High	Project is ongoing and on schedule.		
Strategic Goals				
Strategic Goals:	Medium	Strategic Initiative - Water Quality Maintenance and Improvement: Develop and implement programs, projects and regulations to maintain and improve water quality.		
Overall Ranking and Recommendation				
Fund as 1A Priority.	This ongoing project will improve water quality discharging to Lake Hunter, a FDEP impaired waterbody.			
Funding				
Funding Source	Prior	FY2019	Future	Total
City of Lakeland	\$74,125	\$392,865	\$0	\$466,990
District	\$74,125	\$392,865	\$0	\$466,990
Total	\$148,250	\$785,730	\$0	\$933,980

Project No. N948	Conservation- Polk Regional Water Cooperative Indoor Water Conservation Incentives			
PRWC	FY2019			
Risk Level:	Type 1	Multi-Year Contract: No		
Description				
Description:	Financial incentives to residential customers for the replacement of conventional toilets with high-efficiency toilets that use 1.28 gallons per flush or less and to commercial customers for the replacement of conventional toilets with ultra-low flow toilets that use 1.6 gallons per flush or less. Several local utilities are collaborating with Polk Regional Water Cooperative (PRWC) to implement the project. This project will include rebates for the replacement of approximately 1,120 high flow toilets. In addition, approximately 2,400 conservation kits and enhanced educational kits will be distributed. Also included are program promotion and surveys necessary to ensure the success of the program.			
Measurable Benefit:	The Measurable Benefit, which will be the contractual requirement, will be implementation of the program and the completion of a final report.			
Costs:	Total Project cost: \$156,000; PRWC cost: \$78,000; District: \$78,000.			
Evaluation				
Application Quality:	Medium	Application included most of the required information identified in the CFI guidelines. District PM/CM had to work with cooperator to obtain remaining required information.		
Project Benefit:	High	The benefit of the project is the conservation of approximately 92,000 gallons per day in the Southern Water Use Caution Area (SWUCA) and the Central Florida Water Initiative (CFWI).		
Cost Effectiveness:	High	Project cost effectiveness is below \$3.00 per thousand gallons saved.		
Past Performance:	High	Based on the assessment of the schedule and budget for 4 ongoing projects.		
Complementary Efforts:	High	The PRWC encourages and supports water conservation amongst its member governments.		
Project Readiness:	High	Project is ready to begin on or before December 1, 2018.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Conservation: Enhance efficiencies in all water-use sectors. Heartland Region Priority: Implement Southern Water Use Caution Area (SWUCA) Recovery Strategy.		
Overall Ranking and Recommendation				
Fund as High Priority.	Project will conserve potable water supply in the SWUCA and CFWI and is cost effective.			
Funding				
Funding Source	Prior	FY2019	Future	Total
District	\$0	\$78,000	\$0	\$78,000
PRWC	\$0	\$78,000	\$0	\$78,000
Total	\$0	\$156,000	\$0	\$156,000

Project No. N962	WMP - Davenport Watershed Management Plan			
Davenport	FY2019			
Risk Level:	Type 4	Multi-Year Contract: Yes, Year 1 of 2		
Description				
Description:	Complete a Watershed Management Plan (WMP) for the Davenport Watershed in the City of Davenport. FY2019 funding will be used to complete Watershed Evaluation tasks through the data collection and initial GIS processing tasks. Future funding will be needed to complete WMP tasks including a Surface Water Resource Assessment, Level of Service determination, and Best Management Practices alternative analysis. The District will be in the lead role for this project and will be responsible for retaining consultant to perform project tasks.			
Measurable Benefit:	The contractual Measurable Benefit will be the completion of a Watershed model and floodplain analysis; information that is critical to better identify risk of flood damage and cost effective alternatives.			
Costs:	Total project cost \$150,000 City of Davenport \$75,000 District \$75,000 with \$37,500 requested in FY2019 and \$37,500 anticipated to be requested in future years.			
Evaluation				
Application Quality:	High	Application included all the required information in the CFI Guidelines.		
Project Benefit:	High	The WMP will analyze flooding problems that exist in the watershed. Currently, flood analysis models are not available or are over 10 years old, and the watershed includes regional or intermediate stormwater systems.		
Cost Effectiveness:	High	Project cost per square mile is in the low range for costs (\$30,000/sq mi or less) for WMPs completed in urban watersheds.		
Past Performance:	High	Based on the cooperator having no ongoing projects with the District they are ranked high.		
Complementary Efforts:	Low	Cooperator is not participating in the Community Rating System program.		
Project Readiness:	High	Project is ready to begin on or before December 1, 2018.		
Strategic Goals				
Strategic Goals:	High	<p>Strategic Initiative - Water Quality Assessment and Planning: Collect and analyze data to determine local and regional water quality status and trends to support resource management decisions and restoration initiatives.</p> <p>Strategic Initiative - Floodplain Management: Develop better floodplain information and implement floodplain management programs to maintain storage and conveyance and to minimize flood damage.</p>		
Overall Ranking and Recommendation				
Fund as High Priority.	This project identifies flood risk in an area with no detailed study information available. The resulting product will be utilized for flood zone determination, help implement solutions that alleviate flood risk and improve water quality, and enhance the planning of future development in the project area.			
Funding				
Funding Source	Prior	FY2019	Future	Total
District	\$0	\$37,500	\$37,500	\$75,000
Davenport	\$0	\$37,500	\$37,500	\$75,000
Total	\$0	\$75,000	\$75,000	\$150,000

Project No. N971	Conservation- Polk Regional Water Cooperative Outdoor Water Conservation Best Management Practices				FY2019
PRWC					
Risk Level:	Type 1	Multi-Year Contract: No			
Description					
Description:	Financial incentives, services or hardware to customers for the replacement of various outdoor irrigation and landscape components. Several local utilities are collaborating with PRWC to implement the project. Approximately 7 Florida Friendly Landscape Rebates of up to \$2,000 each will be distributed; this involves converting existing landscaped areas that are irrigated with high volume irrigation to a landscaped area that has no irrigation or is irrigated with micro irrigation. The rebate amount will vary based on the actual square footage of irrigation converted. Approximately 200 smart irrigation evapotranspiration (ET) controllers will be made available or rebated; this involves educating the homeowner on proper unit operation. Approximately 400 wireless rain sensors will be made available to homeowners. Approximately 300 irrigation evaluations will be made available to utility customers; this involves providing homeowners recommendations for optimizing the use of water outdoors through Florida Friendly Landscaping practices and other efficient irrigation best management practices as well as installing a rain sensor for project participants who do not have a functioning device. Also included are the educational materials, program promotions follow-up evaluations and surveys necessary to ensure the success of the program.				
Measurable Benefit:	The contractual Measurable Benefit will be implementation of the program and the completion of a final report.				
Costs:	Total Project cost: \$192,500; PRWC cost: \$96,250; District: \$96,250.				
Evaluation					
Application Quality:	Medium	Application included most of the required information identified in the CFI guidelines. District PM/CM had to work with cooperator to obtain remaining required information.			
Project Benefit:	High	The benefit of the project is the conservation of approximately 113,000 gallons per day in the Southern Water Use Caution Area (SWUCA) and the Central Florida Water Initiative (CFWI).			
Cost Effectiveness:	High	Project cost effectiveness is below \$3.00 per thousand gallons saved.			
Past Performance:	High	Based on the assessment of the schedule and budget for 4 ongoing projects.			
Complementary Efforts:	High	The PRWC encourages and supports water conservation amongst its member governments.			
Project Readiness:	High	Project is ready to begin on or before December 1, 2018.			
Strategic Goals					
Strategic Goals:	High	Strategic Initiative - Conservation: Enhance efficiencies in all water-use sectors. Heartland Region Priority: Implement Southern Water Use Caution Area (SWUCA) Recovery Strategy.			
Overall Ranking and Recommendation					
Fund as High Priority.	Project will conserve potable water supply in the SWUCA and CFWI and is cost effective.				
Funding					
Funding Source	Prior	FY2019	Future	Total	
District	\$0	\$96,250	\$0	\$96,250	
PRWC	\$0	\$96,250	\$0	\$96,250	
Total	\$0	\$192,500	\$0	\$192,500	

Project No. Q022	Reclaimed Water-Bowling Green Mosaic Mine Reclaimed Water Transmission Project			
Bowling Green	FY2019			
Risk Level:	Type 2	Multi-Year Contract: Yes, Year 1 of 2		
Description				
Description:	Design, permitting and construction of approximately 15,000 feet of reclaimed water transmission mains and other necessary appurtenances to tie into Wauchula's existing reclaimed water system to provide additional reclaimed water to the Mosaic South Pasture Mine in Northeast Hardee County.			
Measurable Benefit:	The Measurable Benefit, which will be the contractual requirement, is the supply and utilization of 0.14 mgd of reclaimed water for industrial use in the Southern Water Use Caution Area (SWUCA).			
Costs:	Total project cost: \$1,111,000 (Design, permitting, and construction); City of Bowling Green share (25% REDI): \$277,750; District share: \$833,250, with \$300,000 requested in FY2019 and \$533,250 anticipated to be requested in FY2020.			
Evaluation				
Application Quality:	High	Application included the required information identified in the CFI guidelines.		
Project Benefit:	High	The benefit is the supply of 0.14 mgd of reclaimed water to an industrial customer for an anticipated 0.14 mgd of water savings within the SWUCA.		
Cost Effectiveness:	High	\$7.94 per gallon per day capital cost which is less than the \$10 to \$15 per gallon average for alternative supplies. The estimated cost effectiveness is \$1.91 per thousand gallons of water resource benefit which is within the cost range for reuse projects which typically range from a low of \$0.15/1,000 gallons for golf course projects up to \$10.00/1,000 gallons for residential projects.		
Past Performance:	High	Based on the cooperator having no ongoing projects with the District they are ranked high.		
Complementary Efforts:	High	Bowling Green's reclaimed water system will include metering and incentive based reuse rate structures for the industrial user and the City has pro-active water conservation policies.		
Project Readiness:	High	Project is ready to begin on or before December 1, 2018.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Reclaimed Water: Maximize beneficial use of reclaimed water to offset potable water supplies and restore water levels and natural systems . Heartland Region Priority: Implement Southern Water Use Caution Area (SWUCA) Recovery Strategy.		
Overall Ranking and Recommendation				
Fund as High Priority.	The project is recommended for funding as it will supply near-term reuse flows, as well as enable all future City reclaimed water flow increases to be utilized, thereby reducing the reliance on traditional water sources in the SWUCA and is cost effective. Bowling Green qualifies for a 75% cost share as a REDI community as defined by Florida Statute. Under District Policy 130-4, the Board can reduce the requirements for matching funds for REDI communities.			
Funding				
Funding Source	Prior	FY2019	Future	Total
District	\$0	\$300,000	\$533,250	\$833,250
Bowling Green (REDI)	\$0	\$277,750	\$0	\$277,750
Total	\$0	\$577,750	\$533,250	\$1,111,000

Project No. Q023	Study-Polk Regional Water Cooperative Water Demand Management Plan			
PRWC				FY2019
Risk Level:	Type 1	Multi-Year Contract: Yes, Year 1 of 2		
Description				
Description:	Development of a Demand Management Plan (DMP) for PRWC and PRWC utilities. The DMP will assess available water conservation potential and articulate a long-term (water conservation) demand side management implementation strategy for PRWC. In addition, it will provide an economic analysis of the potential beneficial delay in expensive Alternative Water Supply (AWS) projects that becomes possible by extending existing supplies via conservation.			
Measurable Benefit:	The contractual Measurable Benefit will be the completion of the Demand Management Plan.			
Costs:	Total Project cost: \$340,000 PRWC cost: \$170,000 District: \$170,000 with \$85,000 requested in FY2019, and \$85,000 anticipated to be requested in future years			
Evaluation				
Application Quality:	High	Application included all the required information identified in the CFI Guidelines.		
Project Benefit:	High	The benefit of the project is the potential increase in conservation in the Southern Water Use Caution Area (SWUCA). More accurate conservation potential estimates and conservation implementation planning provides greater reliability of future conservation activities and are important in determining the scale and timing of future AWS projects.		
Cost Effectiveness:	Medium	Project costs appear to be consistent with similar regional planning efforts.		
Past Performance:	High	Based on the assessment of the schedule and budget for the 4 ongoing projects.		
Complementary Efforts:	High	The PRWC encourages and supports water conservation amongst its member governments.		
Project Readiness:	High	Project is ready to begin on or before December 1, 2018		
Strategic Goals				
Strategic Goals:	High	<p>Strategic Initiative - Regional Water Supply Planning: Identify, communicate and promote consensus on the strategies and resources necessary to meet future reasonable and beneficial water supply needs.</p> <p>Strategic Initiative - Conservation: Enhance efficiencies in all water-use sectors.</p> <p>Heartland Region Priority: Implement Southern Water Use Caution Area (SWUCA) Recovery Strategy.</p>		
Overall Ranking and Recommendation				
Fund as High Priority.	The DMP will quantify conservation potential in Polk County and provide a strategy for identifying and implementing conservation projects.			
Funding				
Funding Source	Prior	FY2019	Future	Total
District	\$0	\$85,000	\$85,000	\$170,000
PRWC	\$0	\$85,000	\$85,000	\$170,000
Total	\$0	\$170,000	\$170,000	\$340,000

Project No. W772	SW IMP - Water Quality - Winter Haven Ridge Implementation of Stormwater BMPs			
Winter Haven	FY2019			
Risk Level:	Type 3	Multi-Year Contract: Yes, 1 of 2		
Description				
Description:	Design, permitting, and construction of stormwater LID BMPs within the urban public right-of-way and park areas in the City of Winter Haven to reduce nutrient loads into the Winter Haven Chain of Lakes, a SWIM priority waterbody.			
Measurable Benefit:	The contractual Measurable Benefit will be the construction of stormwater LID BMPs to treat stormwater runoff from an approximately 4.5 acre urbanized watershed. There will be no monitoring or performance testing requirements.			
Costs:	Total project cost: \$240,000 (Design, permitting, construction) City of Winter Haven: \$120,000 District: \$120,000, with \$60,000 budgeted in FY2019 and \$60,000 anticipated to be requested in future years.			
Evaluation				
Application Quality:	Medium	Application included most of the required information identified in the CFI guidelines. District PM had to work with cooperator to obtain remaining required information.		
Project Benefit:	High	The Resource Benefit is the reduction of pollutant loads and suspended solids into the lakes of the Winter Haven Chain of Lakes, a SWIM priority water body, by an estimated 2,000 lbs/yr TSS.		
Cost Effectiveness:	Medium	The estimated cost of TSS is below the historical average of \$20/lb and the cost/acre treated is above the historical average of \$46,947/acre treated for LID water quality projects.		
Past Performance:	Medium	Based on an assessment of the schedule and budget for the 3 ongoing project.		
Complementary Efforts:	High	The City has an active stormwater utility that collects fees.		
Project Readiness:	High	Project is ready to begin on or before December 1, 2018.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Water Quality Maintenance and Improvement: Develop and implement programs, projects and regulations to maintain and improve water quality. Heartland Region Priority: Improve Ridge Lakes, Winter Haven Chain of Lakes and Peace Creek Canal.		
Overall Ranking and Recommendation				
Fund as High Priority.	This project will improve water quality discharging to the Winter Haven Chain of Lakes, a SWIM priority waterbody.			
Funding				
Funding Source	Prior	FY2019	Future	Total
City of Winter Haven	\$0	\$60,000	\$60,000	\$120,000
District	\$0	\$60,000	\$60,000	\$120,000
Total	\$0	\$120,000	\$120,000	\$240,000

Project No. N899	Study-Polk County Reclaimed Recharge Study in Dover/Plant City WUCA & Northwest			
Polk County Utilities	Polk Areas			FY2019
Risk Level:	Type 2	Multi-Year Contract: Yes, Year 2 of 3		
Description				
Description:	This project request is for an ongoing (initially approved in the FY2018 CFI cycle) feasibility study to determine whether indirect aquifer recharge with reclaimed water or non-traditional reuse solutions are viable options to supplement Polk County's Northwest Regional Utility Service Area (NWRUSA) water supplies. The project will include a field scale investigation of using reclaimed water to recharge the Upper Floridan Aquifer which will augment groundwater supplies and potentially enhance water supplies from an existing wellfield. The project will include pilot testing and/or aquifer recharge testing to investigate enhanced recharge, recharge and monitoring wells, lithologic coring, aquifer performance testing, groundwater modeling, and other necessary components.			
Measurable Benefit:	The contractual Measurable Benefit will include the completion of a field scale feasibility study by Polk County to develop a reclaimed water project concept to utilize up to 1.5 mgd of reclaimed water for aquifer recharge or to supplement groundwater supplies in the CFWI region, and the conceptual design and permitting of the selected project.			
Costs:	Total project cost: \$1,189,000 (Feasibility study, field-scale investigation/pilot testing); District share: \$594,500; with \$250,000 budgeted in FY2018; \$250,000 requested in FY2019; and the remaining \$94,500 to be requested in future years. Polk County share: \$594,500. The project costs for this phase have been revised to \$1,189,000 from an original cost estimate of \$1,000,000. The reasons for this cost increase include: 1) a refined scope of work and updated project costs for the pilot study based on FDEP input; and 2) expanded duration and scope of water quality sampling to provide the data for potential permitting requirements.			
Evaluation				
Application Quality:	High	Application included the required information identified in the CFI guidelines.		
Project Benefit:	High	The project benefit is the completion of a field scale feasibility study to develop a reclaimed water project concept to utilize up to 1.5 mgd of reclaimed water for aquifer recharge or to supplement groundwater supplies in the CFWI region.		
Cost Effectiveness:	Medium	The costs are consistent with the range of costs for similarly funded District reclaimed recharge and indirect potable reuse pilot studies, however, this project will be ranked "Medium" rather than a "1A" due to an 18.9% increase in costs.		
Past Performance:	High	Based on an assessment of schedule and budget for 8 ongoing projects.		
Complementary Efforts:	High	Polk County's reclaimed water system includes metering and incentive based reuse rate structures for high volume water users and has pro-active reclaimed water expansion policies which maximize utilization, water resource benefits, and environmental benefits.		
Project Readiness:	High	Project is ongoing and on schedule.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Alternative Water Supplies: Increase development of alternative sources of water to ensure groundwater and surface water sustainability. Strategic Initiative - Reclaimed Water: Maximize beneficial use of reclaimed water to offset potable water supplies and restore water levels and natural systems . Heartland Region Priority: Implement Southern Water Use Caution Area (SWUCA) Recovery Strategy.		
Overall Ranking and Recommendation				
Fund as Medium Priority.	The project is recommended for funding, as it provides a field scale feasibility study by Polk County to develop a reclaimed water project concept for aquifer recharge or to supplement groundwater supplies in the CFWI region. This project will be ranked as a "Medium" rather than a "1A" due to the 18.9% increase in costs for the current scope of work.			
Funding				
Funding Source	Prior	FY2019	Future	Total
Polk County	\$250,000	\$250,000	\$94,500	\$594,500
District	\$250,000	\$250,000	\$94,500	\$594,500
Total	\$500,000	\$500,000	\$189,000	\$1,189,000

Project No. N973	Conservation- Winter Haven Consumption and Conservation Programs Data			
Winter Haven	Management Software			FY2019
Risk Level:	Type 1	Multi-Year Contract: Yes, Year 1 of 2		
Description				
Description:	Implementation of a software program that will promote and encourage water conservation by utility customers. This project will allow software platform setup, including a utility side dashboard, and initially will be available for 19,000 customers. The program is expected to expand as advanced metering infrastructure (AMI) is installed throughout the City over the next several years. The software will: provide a customer portal log-in and graph customers water use over time; promote utility conservation incentives and rebates based on property appraiser data and water use data; compare water use to neighbors (social norming); detect customers side leaks and inform customers of the issue on a daily basis; and educate customers about watering restrictions based on actual daily water usage.			
Measurable Benefit:	The contractual Measurable Benefit will be implementation of the program and the completion of a final report.			
Costs:	Total Project cost: \$120,000 City of Winter Haven share: \$60,000 District: \$60,000 with \$30,000 requested in FY2019, and \$30,000 requested in future years.			
Evaluation				
Application Quality:	Medium	Application included most of the required information identified in the CFI guidelines. District PM/CM had to work with cooperator to obtain remaining required information.		
Project Benefit:	High	The benefit of the project is the conservation of approximately 16,000 gallons per day in the Southern Water Use Caution Area (SWUCA) and the Central Florida Water Initiative (CFWI).		
Cost Effectiveness:	Medium	Project cost effectiveness is between \$3.00 and \$6.00 per thousand gallons saved.		
Past Performance:	Medium	Based on the assessment of the schedule and budget for the 3 ongoing projects.		
Complementary Efforts:	Medium	Cooperator per capita is between 75 and 125 gpcd.		
Project Readiness:	Medium	Project is ready to begin on or before March 1, 2019		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Conservation: Enhance efficiencies in all water-use sectors. Heartland Region Priority: Implement Southern Water Use Caution Area (SWUCA) Recovery Strategy.		
Overall Ranking and Recommendation				
Fund as Medium Priority.	Project will conserve potable water supply in the SWUCA and CFWI and is cost effective .			
Funding				
Funding Source	Prior	FY2019	Future	Total
District	\$0	\$30,000	\$30,000	\$60,000
City of Winter Haven	\$0	\$30,000	\$30,000	\$60,000
Total	\$0	\$60,000	\$60,000	\$120,000

Project No. N996	Conservation-Town of Lake Hamilton Distribution System Looping			
Lake Hamilton	FY2019			
Risk Level:	Type 2	Multi-Year Contract: No		
Description				
Description:	Design, permitting and construction of approximately 5,200 feet of new potable water lines and associated components necessary to eliminate dead ends. This is considered a utility-based supply side conservation project, and will reduce routine flushing in five areas by allowing potable water circulation throughout the system.			
Measurable Benefit:	The Measurable Benefit, which will be the contractual requirement, is the construction of approximately 5,200 feet of new potable water lines and associated components to eliminate distribution system dead-ends.			
Costs:	Total Project Cost: \$521,000 (Design, permitting, and construction) USDA Grant: \$354,853 Town of Lake Hamilton (25% REDI): \$41,537 District: \$124,610			
Evaluation				
Application Quality:	Medium	Application included most of the required information in the CFI guidelines. District PM/CM had to work with cooperator to obtain remaining required information.		
Project Benefit:	High	The resource benefit is the conservation of approximately 19,554 gallons per day in the SWUCA and the CFWI.		
Cost Effectiveness:	Low	Project cost effectiveness is above \$6.01 per thousand gallons saved (\$6.43). In comparison to reclaimed water construction projects, cost-effectiveness is below the threshold of being highly cost-effective. (Transmissions/Interconnects - \$6.60 or less)		
Past Performance:	High	Based on the cooperator having no ongoing projects with the District they are ranked high.		
Complementary Efforts:	Medium	The cooperator strongly discourages the creation of dead end water lines with new development.		
Project Readiness:	High	Project is ready to begin on or before December 1, 2018.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Conservation: Enhance efficiencies in all water-use sectors. Southern Region Priority: Implement Southern Water Use Caution Area (SWUCA) Recovery Strategy.		
Overall Ranking and Recommendation				
Fund as Medium Priority.	This project will conserve potable water in the SWUCA and the CFWI. The town of Lake Hamilton's aging infrastructure requires staff to flush dead-end lines regularly to ensure water quality standards are met for their customers. Looping these dead-end lines will allow for an immediate reduction in flushing quantities for this REDI Community. This project will enhance system efficiency and promote conservation. Lake Hamilton qualifies for a 75% cost share as a REDI community as defined by Florida Statute. Under District Policy 130-4, the Board can reduce the requirements for matching funds for REDI communities.			
Funding				
Funding Source	Prior	FY2019	Future	Total
District	\$0	\$124,610	\$0	\$124,610
Town of Lake Hamilton (REDI)	\$0	\$41,537	\$0	\$41,537
USDA	\$0	\$354,853	\$0	\$354,853
Total	\$0	\$521,000	\$0	\$521,000

Project No. Q002	Reclaimed Water-Haines City Reclaimed Water Tank and Pump Station Project, Final			
Haines City	Design and Construction			FY2019
Risk Level:	Type 2	Multi-Year Contract: Yes, Year 1 of 2		
Description				
Description:	Final design, permitting and construction of a transfer pump station, a storage tank, a pump station, associated yard piping, electrical, instrumentation, controls, and other necessary appurtenances. This project's components are based upon the results of the related FY2018 project N898 which included 30% design and third-party review. The site will also be developed so as to allow for the construction of a second reclaimed water storage tank in the future as the system is expanded.			
Measurable Benefit:	The contractual measurable benefit is the capacity to supply reclaimed water to a variety of future projects in the "Ridge Lakes" area of the Central Florida Water Initiative (CFWI).			
Costs:	Total project cost: \$6,306,000 (Design, Permitting and Construction) Haines City share (25% REDI): \$1,576,50 District share: \$4,729,500 of which \$1,231,200 is requested in FY 2019 and \$3,498,300 is requested for future years			
Evaluation				
Application Quality:	Low	District PM/CM had to work with the cooperator to obtain required information and the cooperator was unable to provide the required information.		
Project Benefit:	Low	The project benefit can not be assessed until the equipment is sized, the costs are estimated, the 30% design is completed and the third-party review (part of related project N898) is complete.		
Cost Effectiveness:	Low	The cost effectiveness can not be assessed without knowing the volume of reclaimed water that will be distributed, the cost of the project, and the future customers or locations for reclaimed water are established.		
Past Performance:	High	Based on an assessment of the schedule and budget for the 2 ongoing projects.		
Complementary Efforts:	High	Haines City's reclaimed water system includes metering and incentive based reuse rate structures for high volume water users and has pro-active reclaimed water expansion policies which maximize utilization, water resource benefits, and environmental benefits.		
Project Readiness:	Low	This project is to be the result of the conceptual sizing, preliminary design, and third-party review of project N898 (Haines City Reclaimed Water Tank and Pump Stations Project). N898 is not yet under contract, so no preliminary design has been done (nor the associated third-party review) in which to provide the basis for the funds requested for Q002.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Reclaimed Water: Maximize beneficial use of reclaimed water to offset potable water supplies and restore water levels and natural systems . Heartland Region Priority: Improve Ridge Lakes, Winter Haven Chain of Lakes and Peace Creek Canal.		
Overall Ranking and Recommendation				
Low Priority, not recommended for funding.	The cooperator has not provided the volume of reclaimed water that will be distributed, nor has the related FY2018 project N898 been started which will provide the basis for components, sizing and costs. Therefore, the sizing, components and resource benefit of this project cannot be determined and the project is ranked low. This ranking can change based upon the results of the related project N898. Haines City qualifies for a 75% cost share as a REDI community as defined by Florida Statute. Under District Policy 130-4, the Board can reduce the requirements for matching funds for REDI communities.			
Funding				
Funding Source	Prior	FY2019	Future	Total
Haines City (REDI)	\$0	\$410,400	\$1,166,100	\$1,576,500
District	\$0	\$1,231,200	\$3,498,300	\$4,729,500
Total	\$0	\$1,641,600	\$4,664,400	\$6,306,000

The Southwest Florida Water Management District (District) does not discriminate on the basis of disability. This nondiscrimination policy involves every aspect of the District's functions, including access to and participation in the District's programs and activities. Anyone requiring reasonable accommodation as provided for in the Americans with Disabilities Act should contact the District's Human Resources Director, 2379 Broad Street, Brooksville, Florida 34604-6899; 1-352-796-7211 or 1-800-423-1476 (Florida only), extension 4702; TDD (Florida only) 1-800-231-6103; or email to ADACoordinator@swfwmd.state.fl.us