

Tampa Bay Region  
FY2019 Cooperative Funding Initiative  
Preliminary Project Evaluations and Rankings



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<b>Project No. Q038</b>	<b>SW IMP - Flood Protection - Grand Boulevard Stormwater Improvement</b>			
<b>New Port Richey</b>	FY2019			
<b>Risk Level:</b>	Type 3	<b>Multi-Year Contract:</b> Yes, Year 1 of 2		
<b>Description</b>				
<b>Description:</b>	This project consists of the design, permitting and construction of a culvert under Grand Boulevard, just south of Homecrest Boulevard. This project will increase the capacity of the drainage system, which discharges to the Pithlachascotee River. The installation of the 48-inch pipe will improve drainage within the 372 acre drainage area and reduce flooding stages upstream of the pipe location. FY2019 funding will be utilized for design, permitting, and construction.			
<b>Measurable Benefit:</b>	The contractual Measurable Benefit will be completion of design, permitting and construction of the proposed project to construct drainage conveyance system BMP's to reduce flooding in approximately 372 acres of highly urbanized basin, in accordance with the permitted plans.			
<b>Costs:</b>	Total project cost \$116,500 (design, permitting, construction) New Port Richey share \$58,250 District share \$58,250 with \$18,250 requested in FY2019, and \$40,000 anticipated to be requested in future years.			
<b>Evaluation</b>				
<b>Application Quality:</b>	Low	District PM/CM had to work with the cooperator to obtain required information and cooperator was unable to provide required information.		
<b>Project Benefit:</b>	Low	There is no Resource Benefit associated with this project since it does not address an existing structural or street flooding problem. There is no structure or street flooding currently in the project area and/or the project does not impact the regional or intermediate drainage system.		
<b>Cost Effectiveness:</b>	Low	Costs are based on conceptual level information only, design has not started, or are high when compared to similar projects if information is available.		
<b>Past Performance:</b>	High	Based on an assessment of the schedule and budget for the 2 ongoing projects.		
<b>Complementary Efforts:</b>	Medium	Cooperator's Community Rating System (CRS) class is 6 and is in the 6 to 9 range.		
<b>Project Readiness:</b>	High	Project is ready to begin on or before December 1, 2018.		
<b>Strategic Goals</b>				
<b>Strategic Goals:</b>	Medium	<b>Strategic Initiative:</b> None <b>Region Priority:</b> None		
<b>Overall Ranking and Recommendation</b>				
Low Priority, not recommended for funding.	The project does not provide a resource benefit since it does not address existing structure or street flooding. The District continue to work with City to identify benefits and coordinate with the County on regional solution to the existing flooding.			
<b>Funding</b>				
<b>Funding Source</b>	<b>Prior</b>	<b>FY2019</b>	<b>Future</b>	<b>Total</b>
District	\$0	\$18,250	\$40,000	\$58,250
New Port Richey	\$0	\$18,250	\$40,000	\$58,250
<b>Total</b>	\$0	\$36,500	\$80,000	\$116,500





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