

Hearland Planning Region

Sector	Water Savings 2030 (MGD)	Average Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	20.58	\$0.42	\$36,265,127
Domestic Self Supply	0.12	\$0.42	\$218,854
I/C, M, PG	0.12	\$0.37	\$189,800
Recreational/Aesthetic	0.02	\$0.39	\$30,492
Total	20.84	\$0.41	\$36,704,273

Clothes Washer Rebate

Sector	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	0.38	\$2.31	\$3,725,715
Domestic Self Supply	0.00	#DIV/0!	\$0
Total	0.38	\$2.31	\$3,725,715

Plumbing Retrofit Kit

Sector	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	1.00	\$0.24	\$1,001,619
Domestic Self Supply	0.004	\$0.24	\$4,200
Total	1.01	\$0.24	\$1,005,819

ULF Toilet Rebate

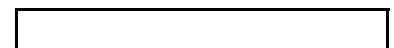
Sector	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	2.22	\$1.18	\$11,095,342
Domestic Self Supply	0.01	\$1.18	\$46,238
I/C, M, PG	0.003	\$1.18	\$17,132
Total	2.23	\$1.18	\$11,158,711

Water Efficient Landscape and Irrigation Evaluation

Sector	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	2.56	\$2.09	\$8,401,929
Domestic Self Supply	0.03	\$2.09	\$106,076
I/C, M, PG	0.01	\$2.09	\$19,458
Recreational/Aesthetic	0.003	\$2.09	\$9,246
Total	2.60	\$2.09	\$8,536,709

Large Landscape Survey

Sector	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	0.016	\$1.30	\$32,228
Recreational/Aesthetic	0.01	\$1.30	\$17,588
Total	0.02	\$1.30	\$49,816



Rain Sensor Shut-off Device

	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	11.81	\$0.51	\$9,449,750
Domestic Self Supply	0.08	\$0.51	\$62,341
I/C, M, PG	0.004	\$0.51	\$3,384
Recreational/Aesthetic	0.004	\$0.51	\$3,216
Total	11.90	\$0.51	\$9,518,691

Pre-rinse Spray Valve Rebate

	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	0.49	\$0.11	\$226,673
I/C, M, PG	0.01	\$0.11	\$3,892
Total	0.50	\$0.11	\$230,565

ICI Facility Assessment

	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	1.50	\$0.35	\$2,247,490
I/C, M, PG	0.10	\$0.35	\$145,935
Total	1.60	\$0.35	\$2,393,425



Water Budgeting

Sector	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	0.60	\$0.09	\$84,381
Domestic Self Supply	0.00	#DIV/0!	\$0
Recreational/Aesthetic	0.003	\$0.09	\$442
Total	0.60	\$0.09	\$84,823

Heartland Region

County	Water Savings 2030 (MGD)
Polk	18.60
Hardee	0.47
Highlands	1.78
Total	20.84

Southern Planning Region

Sector	Water Savings 2030 (MGD)	Average Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	6.64	0.51	\$14,257,517
Domestic Self Supply	0.31	0.57	\$737,050
I/C, M, PG	0.06	0.37	\$87,497
Recreational/Aesthetic	0.03	0.39	\$55,522
Total	7.03	0.51	\$15,137,586

Clothes Washer Rebate

Sector	Water Savings 2030 (MGD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	0.08	\$2.31	\$816,000
Domestic Self Supply	0.00	N/A	\$0
Total	0.08	\$2.31	\$816,000

Plumbing Retrofit Kit

Sector	Water Savings 2030 (MGD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	0.64	\$0.24	\$638,766
Domestic Self Supply	0.03	\$0.24	\$30,000
Total	0.67	\$0.24	\$668,766

ULF Toilet Rebate

Sector	Water Savings 2030 (MGD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	1.12	\$1.18	\$5,609,925
Domestic Self Supply	0.07	\$1.18	\$357,750
I/C, M, PG	0.002	\$1.18	\$7,898
Total	1.20	\$1.18	\$5,975,573

Water Efficient Landscape and Irrigation Evaluation

Sector	Water Savings 2030 (MGD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	0.82	\$2.09	\$2,708,940
Domestic Self Supply	0.08	\$2.09	\$253,000
I/C, M, PG	0.003	\$2.09	\$8,970
Recreational/Aesthetic	0.01	\$2.09	\$16,836
Total	0.91	\$2.09	\$2,987,746

Large Landscape Survey

Sector	Water Savings 2030 (MGD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	0.16	\$1.30	\$332,063
Recreational/Aesthetic	0.02	\$1.30	\$32,025
Total	0.18	\$1.30	\$364,088

Rain Sensor Device Rebate

Sector	Water Savings 2030 (MGD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	1.11	\$0.51	\$890,000
Domestic Self Supply	0.12	\$0.51	\$95,200
I/C, M, PG	0.002	\$0.51	\$1,560
Recreational/Aesthetic	0.01	\$0.51	\$5,856
Total	1.24	\$0.51	\$992,616

Pre-rinse Spray Valve Rebate

Sector	Water Savings 2030 (MGD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	0.52	\$0.11	\$238,234
I/C, M, PG	0.004	\$0.11	\$1,794
Total	0.52	\$0.11	\$240,028

ICI Facility Assessment

Sector	Water Savings 2030 (MGD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	2.01	\$0.35	\$2,999,555
I/C, M, PG	0.045	\$0.35	\$67,275
Total	2.05	\$0.35	\$3,066,830

Water Budgeting

Sector	Water Savings 2030 (MGD)	Cost Effectiveness (\$/kgal)	Total Cost
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Public Supply	0.17	\$0.09	\$24,035
Domestic Self Supply	0.008	\$0.09	\$1,100
Recreational/Aesthetic	0.006	\$0.09	\$805
Total	0.18	\$0.09	\$25,940

Southern Region

County	Water Savings 2030 (MGD)
Manatee	2.8
Sarasota	2.5
Charlotte	1.4
Desoto	0.3
Total	7.0

Northern Planning Region

Sector	Water Savings 2030 (MGD)	Average Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	18.91	\$0.46	36,738,422
Domestic Self Supply	1.41	\$0.44	2,649,325
I/C, M, PG	0.06	\$0.37	91,535
Recreational/Aesthetic	0.02	\$0.39	34,133
Total	20.40	\$0.46	39,513,414

Clothes Washer Rebate

Sector	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	0.20	\$2.31	\$1,998,400
Domestic Self Supply	0.00	0.0	\$0
Total	0.20	\$2.31	\$1,998,400

Plumbing Retrofit Kit

Sector	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	0.72	\$0.24	\$717,756
Domestic Self Supply	0.09	\$0.24	\$87,600
Total	0.80	\$0.24	\$805,356

ULF Toilet Rebate

Sector	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	1.51	\$1.18	\$7,548,255
Domestic Self Supply	0.14	\$1.18	\$712,125
I/C, M, PG	0.002	\$1.18	\$8,262
Total	1.65	\$1.18	\$8,268,642

Water Efficient Landscape and Irrigation Evaluation

Sector	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	5.09	\$2.09	\$16,708,120
Domestic Self Supply	0.36	\$2.09	\$1,196,000
I/C, M, PG	0.003	\$2.09	\$9,384
Recreational/Aesthetic	0.003	\$2.09	\$10,350
Total	5.46	\$2.09	\$17,923,854

Large Landscape Survey

	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	0.03	\$1.30	\$66,500
Recreational/Aesthetic	0.01	\$1.30	\$19,688
Total	0.04	\$1.30	\$86,188

Rain Sensor Device Rebate

	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	8.14	\$0.51	\$6,507,200
Domestic Self Supply	0.82	\$0.51	\$653,600
I/C, M, PG	0.002	\$0.51	\$1,632
Recreational/Aesthetic	0.005	\$0.51	\$3,600
Total	8.96	\$0.51	\$7,166,032

Pre-rinse Spray Valve Rebate

	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	0.54	\$0.11	\$247,112
I/C, M, PG	0.004	\$0.11	\$1,877
Total	0.54	\$0.11	\$248,989

ICI Facility Assessment

	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	1.89	\$0.35	\$2,832,450
I/C, M, PG	0.05	\$0.35	\$70,380
Total	1.94	\$0.35	\$2,902,830

Water Budgeting

Sector	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	0.80	\$0.09	\$112,629
Domestic Self Supply	0.000	0.0	\$0
Recreational/Aesthetic	0.004	\$0.09	\$495
Total	0.80	\$0.09	\$113,124

Northern Planning Region

County	Water Savings 2030 (MGD)
Hernando	4.0
Citrus	6.1
Levy	0.2
Lake	0.0
Marion	3.2
Sumter	7.0
Total	20.4

Tampa Bay Planning Region

Sector	Water Savings 2030 (MGD)	Average Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	18.52	\$0.41	\$32,039,427
Domestic Self Supply	0.27	\$0.47	\$541,500
I/C, M, PG	0.10	\$0.37	\$156,148
Recreational/Aesthetic	0.04	\$0.39	\$57,798
Total	18.92	\$0.41	\$32,794,873

Clothes Washer Rebate

Sector	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	0.26	\$2.31	\$2,592,000
Domestic Self Supply	0.003	\$2.31	\$32,000
Total	0.27	\$2.31	\$2,624,000

Plumbing Retrofit Kit

Sector	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	0.40	\$0.24	\$395,160
Domestic Self Supply	0.02	\$0.24	\$18,000
Total	0.41	\$0.24	\$413,160

ULF Toilet Rebate

Sector	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	1.81	\$1.18	\$9,062,550
Domestic Self Supply	0.04	\$1.18	\$202,500
Commercial/Industrial/Mining	0.003	\$1.18	\$14,094
Total	1.86	\$1.18	\$9,279,144

Water Efficient Landscape and Irrigation Evaluation

Sector	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	2.95	\$2.09	\$9,685,300
Domestic Self Supply	0.05	\$2.09	\$161,000
Commercial/Industrial/Mining	0.005	\$2.09	\$16,008
Recreation/Aesthetic	0.005	\$2.09	\$17,526
Total	3.01	\$2.09	\$9,879,834

Large Landscape Survey

	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	0.01	\$1.30	\$21,000
Recreation/Aesthetic	0.02	\$1.30	\$33,338
Total	0.03	\$1.30	\$54,338

Rain Sensor Shut-off Device

	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	7.01	\$0.51	\$5,607,600
Domestic Self Supply	0.16	\$0.51	\$128,000
Commercial/Industrial/Mining	0.003	\$0.51	\$2,784
Recreation/Aesthetic	0.01	\$0.51	\$6,096
Total	7.18	\$0.51	\$5,744,480

Pre-rinse Spray Valve Rebate

	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	4.26	\$0.11	\$1,960,667
Commercial/Industrial/Mining	0.01	\$0.11	\$3,202
Total	4.27	\$0.11	\$1,963,869

ICI Facility Assessment

	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	1.82	\$0.35	\$2,715,150
Commercial/Industrial/Mining	0.08	\$0.35	\$120,060
Total	1.90	\$0.35	\$2,835,210

Water Budgeting

Sector	Water Savings 2030 (GPD)	Cost Effectiveness (\$/kgal)	Total Cost
Public Supply	0.00	#DIV/0!	\$0
Domestic Self Supply	0.00	#DIV/0!	\$0
Recreation/Aesthetic	0.01	0.09	\$838
Total	0.01	0.09	\$838

Tampa Bay Region

County	Water Savings 2030 (MGD)
Pasco	2.0
Hillsborough	9.2
Pinellas	7.7
Total	18.9