

Appendix 4-4

IC,M,PG Non-Public Supply

County	# Permittees	30% participation	Toilets (3/ facility)	ULF Toilets Savings (mgd)	Cost	Irrigation Evaluations Savings (mgd)	Cost	Rain Sensors Savings (mgd)	Cost	Pre-Rinse Spray Valves Savings (mgd)	Cost	ICI Facility Assessments Savings (mgd)	Cost	County Total Savings (mgd)
Charlotte	21	6.3	18.9	0.0005	\$2,552	0.0009	\$2,898	0.0006	\$504	0.0013	\$580	0.0145	\$21,735	0.018
Desoto	11	3.3	9.9	0.0003	\$1,337	0.0005	\$1,518	0.0003	\$264	0.0007	\$304	0.0076	\$11,385	0.009
Manatee	18	5.4	16.2	0.0004	\$2,187	0.0008	\$2,484	0.0005	\$432	0.0011	\$497	0.0125	\$18,630	0.015
Sarasota	15	4.5	13.5	0.0004	\$1,823	0.0006	\$2,070	0.0005	\$360	0.0009	\$414	0.0104	\$15,525	0.013
<b>Southern</b>				<b>0.0016</b>	<b>\$7,898</b>	<b>0.0027</b>	<b>\$8,970</b>	<b>0.0020</b>	<b>\$1,560</b>	<b>0.0039</b>	<b>\$1,794</b>	<b>0.0450</b>	<b>\$67,275</b>	
Pasco	29	8.7	26.1	0.0007	\$3,524	0.0012	\$4,002	0.0009	\$696	0.0017	\$800	0.0201	\$30,015	0.025
Hills	74	22.2	66.6	0.0018	\$8,991	0.0031	\$10,212	0.0022	\$1,776	0.0044	\$2,042	0.0512	\$76,590	0.063
Pinellas	13	3.9	11.7	0.0003	\$1,580	0.0005	\$1,794	0.0004	\$312	0.0008	\$359	0.0090	\$13,455	0.011
<b>Tampa Bay</b>				<b>0.0028</b>	<b>\$14,094</b>	<b>0.0049</b>	<b>\$16,008</b>	<b>0.0035</b>	<b>\$2,784</b>	<b>0.0070</b>	<b>\$3,202</b>	<b>0.0803</b>	<b>\$120,060</b>	
Polk	117	35.1	105.3	0.0028	\$14,216	0.0049	\$16,146	0.0035	\$2,808	0.0070	\$3,229	0.0810	\$121,095	0.099
Hardee	15	4.5	13.5	0.0004	\$1,823	0.0006	\$2,070	0.0005	\$360	0.0009	\$414	0.0104	\$15,525	0.013
Highlands	9	2.7	8.1	0.0002	\$1,094	0.0004	\$1,242	0.0003	\$216	0.0005	\$248	0.0062	\$9,315	0.008
<b>Heartland</b>				<b>0.0034</b>	<b>\$17,132</b>	<b>0.0059</b>	<b>\$19,458</b>	<b>0.0042</b>	<b>\$3,384</b>	<b>0.0085</b>	<b>\$3,892</b>	<b>0.0976</b>	<b>\$145,935</b>	
Citrus	18	5.4	16.2	0.0004	\$2,187	0.0008	\$2,484	0.0005	\$432	0.0011	\$497	0.0125	\$18,630	0.015
Marion	6	1.8	5.4	0.0001	\$729	0.0003	\$828	0.0002	\$144	0.0004	\$166	0.0042	\$6,210	0.005
Levy	5	1.5	4.5	0.0001	\$608	0.0002	\$690	0.0002	\$120	0.0003	\$138	0.0035	\$5,175	0.004
Lake	0	0	0	0.0000	\$0	0.0000	\$0	0.0000	\$0	0.0000	\$0	0.0000	\$0	0.000
Sumter	26	7.8	23.4	0.0006	\$3,159	0.0011	\$3,588	0.0008	\$624	0.0016	\$718	0.0180	\$26,910	0.022
Hernando	13	3.9	11.7	0.0003	\$1,580	0.0005	\$1,794	0.0004	\$312	0.0008	\$359	0.0090	\$13,455	0.011
<b>Northern</b>				<b>0.0017</b>	<b>\$8,262</b>	<b>0.0029</b>	<b>\$9,384</b>	<b>0.0020</b>	<b>\$1,632</b>	<b>0.0041</b>	<b>\$1,877</b>	<b>0.0471</b>	<b>\$70,380</b>	