

FY2016 PERFORMANCE METRICS

Hydrologic Data Section

VTSCADA AVAILABILITY

PURPOSE: To quantify the time SCADA is operational

GOAL: SCADA server (primary or secondary server) will be operational (UP) 100% of the time

SCADA SERVER SYSTEM	Q3_FY2016		Q4_FY2016	
	OPERATIONAL (UP) TIME (%)	INOPERATIONAL (DOWN) TIME (%)	OPERATIONAL (UP) TIME (%)	INOPERATIONAL (DOWN) TIME (%)
Brooksville Primary SCADA Server (BKVSCADASRV01)	98.68%	1.32%	99.98%	0.02%
Brooksville Secondary SCADA Server (BKVSCADASRV02)	99.92%	0.08%	99.98%	0.02%
Brooksville Public Information Web Server (BKVSCADASRV03)	100.00%	0.00%	100.00%	0.00%
Brooksville Citrix Control Web Server (BKVSCADASRV04)	99.97%	0.03%	99.98%	0.02%
Tampa Primary SCADA Server (TPASCADASRV01)	N/A**	N/A**	N/A**	N/A**
Bartow Primary SCADA Server (BARSCADASRV01)	N/A**	N/A**	N/A**	N/A**

*Notes: **Tampa and Bartow Servers Have Been Offline Since March 2014; Combined availability of the primary and secondary servers meets the 100% goal.*

NAVD88 MIGRATION

PURPOSE: To quantify the number of active groundwater and surface water sites that have been surveyed or migrated to NAVD88 and evaluate completion rate

GOAL: Migration of 345 active sites and adjustment of 70 staff gauges to the NAVD88 datum, per quarter

GROUNDWATER & SURFACE WATER LEVEL SITES	Q3_FY2016	Q4_FY2016	CHANGE (Value)	CHANGE (%)
Total Number of Active Sites**	2391	2391	----	----
Sites Migrated to NAVD88	1865	1966	101	5.4%
**Data Migration Complete (%)	78.0%	82.2%	----	4.2%
Active Staff Gauge Sites***	781	781	----	----
Staff Gauge Sites migrated to NAVD88	564	640	76	13.5%
***Staff Gauge Migration Complete (%)	72.2%	81.9%	----	9.7%

*Notes: **Achieving this goal will result in 95% of active sites migrated to NAVD88 by December 31, 2015.*

****Staff gauges are to be surveyed/adjusted on a 3-year cycle (January 2014 – December 2016).*

SITE REPAIR WORK ORDERS

PURPOSE: To quantify the number of site repair work orders issued quarterly and evaluate completion rate

GOAL: To achieve 100% completion of site repair work orders, per quarter

ITEM	Q3_FY2016	Q4_FY2016	CHANGE (Value)	CHANGE (%)
Number Issued	153	175	22	14.4%
Number Completed	150	164	14	9.3%
Number Incomplete	3	11	8	266.7%
Percent (%) Completed	98.0%	93.7%	----	-4.3%

Notes: The reasons for this metric's goal not being met include work orders issued at the end of one quarter being completed in a subsequent quarter; and cancelled or closed work orders not being properly cancelled/closed in MPET in a timely manner by the technician. Changes in procedures have been implemented to facilitate proper closures of work orders.

SITE INSTALLATION WORK ORDERS

PURPOSE: To quantify the number of site installation work orders issued and evaluate completion rate

GOAL: To achieve 100% completion of site installation work orders, per quarter

ITEM	Q3_FY2016	Q4_FY2016	CHANGE (Value)
Number Issued	2	3	1
Number Completed	1	1	0
Number Incomplete	1**	2	1
Percent (%) Completed	50.0%	33.3%	N/A

*Notes: Site installations include constructing new data collection sites; or significant modifications/upgrades to existing sites which do not change the overall size of the network. **The incomplete status of this site is the result of delays regarding retrofits to the well.*

SITE MAINTENANCE WORK ORDERS

PURPOSE: To quantify the number of site maintenance work orders issued and evaluate the completion rate

GOAL: To achieve 100% completion of scheduled site maintenance work orders, per semi-annual period

ITEM	**Semi-Annual (Jul-Dec_2015)	**Semi-Annual (Jan-Jun_2016)	CHANGE (Value)	CHANGE (%)
Number Issued	651	804	153	23.5%
Number Completed	650	800	150	23.1%
Number Incomplete	1	4	3	300.0%
Percent (%) Completed	99.9%	99.5%	- - -	-0.4%

*Notes: **Routine site maintenance work orders are issued twice a year (at the beginning of January and July) and the technician has a six-month time-period to complete the work. Rainfall calibration work orders are issued in January, accounting for more work orders issued in the first six-month period. Procedures have been implemented to improve completion of work orders.*

MANUALLY COLLECTED DATA – SCHEDULED SITE VISITS

PURPOSE: To quantify the number of scheduled and completed site visits, per quarter

GOAL: To achieve 100% completion of scheduled site visits, per quarter

ITEM	Q3_FY2016	Q4_FY2016	CHANGE (Value)
Total "Scheduled" Site Visits	8167	8227	60
Total Site Visits Completed	8162	8214	52
Site Visits "Missed"	5	13	8
Percent (%) Completed	99.9%	99.8%	N/A

Notes: A small number of site visits are missed quarterly, due to unforeseen circumstances or events.

HYDROLOGIC DATA QUALITY ASSURANCE METRIC

PURPOSE: Assessment of inherent good quality of raw hydrologic data measurements relative to need for correction

GOAL: Per quarter, greater than 90% of measured points are "good," less than 5% are "validated" and less than 5% are "missing"

FY	Quarter	Total Measured Points	Good Data	Validated Data	Missing Data
2014	1	3,781,991	97.3%	2.5%	0.2%
2014	2	3,794,337	97.7%	1.9%	0.4%
2014	3	3,841,294	96.3%	2.5%	1.0%
2014	4	3,803,432	95.6%	3.0%	0.5%
2015	1	3,793,353	97.4%	2.3%	0.3%
2015	2	3,671,285	97.0%	2.1%	0.9%
2015	3	3,848,939	97.9%	1.5%	0.1%
2015	4	3,749,173	99.1%	0.5%	0.1%
2016	1	3,610,562	99.3%	0.2%	0.2%
2016	2	3,696,463	99.1%	0.7%	0.2%
2016	3	3,772,336	99.3%	0.1%	0.3%
2016	4	3,869,619	98.7%	0.6%	0.4%

Notes: Due to the large number of values recorded by dataloggers, adjustments are necessary to some readings to correct them to acceptable quality standards. Good site maintenance procedures and annotation of field conditions ensure that the goal for this metric is met.

ACTIVE DATA COLLECTION SITES, BY PARAMETER AND COLLECTION METHOD

PURPOSE: To quantify the number of active data collection sites, by hydrologic parameter and collection method

GOAL: To track changes to the Hydrologic Data Monitoring Network

SITE TYPE	Q3_FY2016				Q4_FY2016				TOTAL CHANGE (VALUE)
	MANUAL	NRT	RECORDER	TOTAL	MANUAL	NRT	RECORDER	TOTAL	
Rainfall	0	136	41	177	0	137	41	178	1
Groundwater (Well)	766	411	397	1574	766	415	397	1578	4
Surface Water (Lake)	372	26	5	403	373	26	5	404	1
Surface Water (Streamflow)	10	31	1	42	10	32	1	43	1
Surface Water (Wetland)	220	2	3	225	220	2	3	225	0
Surface Water (Other)	18	65	7	90	18	65	7	90	0
TOTAL	1386	671	454	2511	1397	677	454	2518	7

Notes: This metric characterizes the size of the active hydrologic monitoring network, and as such reflects changes in the absolute number of active monitoring sites. These changes can consist of addition of new monitoring sites, discontinuation of sites, or temporary losses of sites for numerous reasons. Reestablishment of data collection at sites lost temporarily may occur in the same quarter, following quarter or much later.

HYDROLOGIC DATA SITE MAINTENANCE vs DATA QUALITY OVER TIME

PURPOSE: Quantifies the percentage of HDS site maintenance work orders completed over a calendar-year period, against the percentage of good quality data, missing data, and validated data for the same period

GOAL: Per quarter, greater than 90% of measured points are “good,” less than 5% are “validated” and less than 5% are “missing”

<i>Calendar Year</i>	<i>Percent PM Work Order Completion</i>	<i>Percent “Good” Quality Data</i>
2014	95%	95%
2015	96%	97%

Notes: Good site maintenance procedures and annotation of field conditions ensure that the goal for this metric is met

FIELD AUDITS

PURPOSE: To assess adherence to standard data collection procedures and data management practices.

QUARTERLY FIELD AUDITS	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
AUDITS PERFORMED	20	6	10	13
SATISFACTORY AUDITS	20	6	10	13
UNSATISFACTORY AUDITS	0	0	0	0
FINDINGS & CORRECTIVE ACTIONS	2	1	0	1
RESOLVED OR ADDRESSED	2	1	0	1